

Meeting:	Cabinet
Date:	17 July 2008
Subject:	Strategic Performance Report – Quarter 4, 2007/08
Key Decision: (Executive-side only)	No
Responsible Officer:	Tom Whiting, Assistant Chief Executive
Portfolio Holder:	Councillor Paul Osborn, Portfolio Holder for Performance, Communication and Corporate Services
Exempt:	No
Enclosures:	Appendices: 1. Performance Summary 2. Quarterly Report by Objective and Measure* 3. Annual Report by Objective and Measure* * colour copies have been circulated to Members of Cabinet and may be viewed on the Council's website – www.harrow.gov.uk

Section 1 – Summary and Recommendations

This report summarises council and service performance against key measures and draws attention to areas requiring action.

Recommendations:

1. Portfolio Holders are requested to work with officers to achieve improvement against identified key challenges and receive monthly updates
2. Cabinet is requested to note the report and to identify any changes it wishes to see in future reports.

Reason: To enable Cabinet to be informed of performance against key measures and to identify and assign corrective action where necessary.

Section 2 – Report

Cabinet on 9 September 2004 agreed to sit in the role of Performance Board on a quarterly basis and to receive the Strategic Performance Report. The report helps members to monitor progress against the council's vision and corporate priorities and identify corrective action where necessary.

The Appendices to this report contain the updated report for Quarter 4 of 2007/08 for members' consideration.

Appendix 1 identifies key improvers and key challenges for members' attention. Appendix 2 (Quarterly scorecard) shows outcomes for the last Quarter in detail and Appendix 3 (Annual scorecard) shows the year-end position for each measure.

Financial Implications

There are no direct financial implications as a result of this report.

Performance Issues

This report deals in detail with performance issues.

Risk Management Implications

Risk included on Directorate risk register? /No

Separate risk register in place? No

Section 3 - Statutory Officer Clearance

Name: Jennifer Hydari	<input checked="" type="checkbox"/>	on behalf of the Chief Financial Officer
Date: 04.07.08		
Name: Helen White.....	<input checked="" type="checkbox"/>	on behalf of the Monitoring Officer
Date: 24.06.08		

Section 4 – Performance Officer Clearance

Name: Andrea Durn	<input checked="" type="checkbox"/>	On behalf of Divisional Director (Strategy and Improvement)
Date: 23.06.08		

Section 5 - Contact Details and Background Papers

Contact: Emma Field, Performance & Research Analyst, Performance.
020 8424 1928

Background Papers: None